



Fiscal Note

H.B. 399

2020 General Session
Alcohol Amendments
by Hawkes, T.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$15,000	\$(16,300)	\$(1,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$15,000	\$15,000
General Fund, One-time	\$0	\$(9,500)	\$0
Total Revenues	\$0	\$5,500	\$15,000

Enactment of this legislation could increase revenue to the Liquor Control Fund by \$5,500 in FY 2021 and by \$15,000 in FY 2022. This could increase the year-end transfer to the General Fund by an equivalent amount for each of the years.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$6,800	\$0	\$0
Liquor Control Fund	\$0	\$300	\$600
Total Expenditures	\$6,800	\$300	\$600

Enactment of this legislation could cost the Department of Alcoholic Beverage Control \$300 one-time in FY 2021 and \$600 one-time in FY 2022 from the Liquor Control Fund for rule development. The agency has indicated it can absorb these costs. Enactment could also cost the Department of Public Safety \$6,800 from the General Fund one-time in FY 2020 for computer system reprogramming.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(6,800)	\$5,200	\$14,400

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost an estimated one licensee \$5,500 in FY 2021 increasing to two licensees in FY 2022 for aggregate costs of \$15,000 in FY 2022.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.